

**CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION AND M&I TEMPORARY  
COST-OF-SERVICE WATER RATES  
2013 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I
Service Area / Contractor	Total Construction Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
		Water Marketing <Sch A-8>	Storage <Sch A-8>	Conveyance 1/ <Sch A-8>	Conveyance Pumping 2/ <Sch A-8>	Direct Pumping <Sch A-2A>		
Ref	(Schedule T-2)							
<b><u>Irrigation Costs per AF :</u></b>								
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$6.84	\$6.91	\$10.41				\$17.32	\$24.16
2. Delta-Mendota Canal and Pool	\$15.74	\$6.91	\$10.41	\$ -	\$0.26		\$17.58	\$33.32
3. Tehama-Colusa Canals	\$13.11	\$6.91	\$10.41	\$ -			\$17.32	\$30.43
4. Corning Canal	\$18.65	\$6.91	\$10.41	\$ -	\$0.35		\$17.67	\$36.32
5. Kern Wildlife Refuge	\$17.92	\$6.91	\$10.41	\$ -	\$0.55		\$17.87	\$35.79
6. Kings County WD & Lakeside ID 3/	\$10.40	\$6.91	\$10.41		\$0.19	\$0.21	\$17.72	\$28.12
<b><u>M&amp;I Costs per AF (including interest):</u></b>								
(Schedule T-3)								
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$4.66	\$4.69	\$9.92				\$14.61	\$19.27
2. Delta-Mendota Canal and Pool	\$11.20	\$4.69	\$9.92		\$0.37		\$14.98	\$26.18
3. Folsom-South Canal	\$9.91	\$4.69	\$9.92	\$10.76			\$25.37	\$35.28
4. Musco Olive & Tracy Golf & Country Club	\$5.18	\$4.69	\$9.92				\$14.61	\$19.79
5. Friant Dam	\$6.09	\$4.69	\$9.92		\$0.37		\$14.98	\$21.07
6. Friant-Kern & Madera Canals	\$11.34	\$4.69	\$9.92		\$0.37		\$14.98	\$26.32
7. San Luis Canal:								
Before Dos Amigos Pumping Plant	\$11.75	\$4.69	\$9.92		\$0.46		\$15.07	\$26.82
After Dos Amigos Pumping Plant	\$12.89	\$4.69	\$9.92		\$0.63		\$15.24	\$28.13
8. Coalinga Canal	\$13.67	\$4.69	\$9.92		\$0.63	\$9.87	\$25.11	\$38.78
9. San Felipe Unit:								
San Benito (before Coyote Pumping Plant)	\$13.12	\$4.69	\$9.78		\$0.46	\$10.15	\$25.08	\$38.20
Santa Clara (after Coyote Pumping Plant)	\$13.12	\$4.69	\$9.78		\$0.46	\$10.65	\$25.58	\$38.70
10. Cross Valley Canal	\$5.94	\$4.69	\$9.92		\$0.17		\$14.78	\$20.72
11. Toyon Pipeline and Tehama-Colusa Canal	\$9.91	\$4.69	\$9.92				\$14.61	\$24.52

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**FOOTNOTES:**

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- 1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities(except Folsom South Canal contractors).
- 2/ Rate shown reflects Projected 2013 ARRA and Extraordinary O&M costs ONLY.
- 3/ Irrigation Direct Pumping O&M Rates.

Kings County Water District & Lakeside Irrigation District :

Energy Wheeling (per A/F)

Cost per kWh

0.0007 Determined by PG&E contract

State Delta Pumping Plant (kWh/AF)

296

0.21